

# Director of ODIN Report

ODIN ADVISORY  
COUNCIL

MAY 28, 2020

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***Together, let's build & create  
opportunities while igniting success!***

# Topics

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**GO-LIVE for Alma & Primo VE – July 29th**

**ODIN Office Items:**

- **Budget**
- **Operating Expenses Invoice – expect in July/early August**
  - **Membership Fee**
  - **Academics: FTE, Size of Collection, Named Users, # of unique e-Journals**
  - **PKS: # of items, # of patrons**
- **Statewide Databases Invoice – statistics from 2019 – expect in early August**
- **Staffing**
- **USER GROUP meeting schedules**

# GO-LIVE Alma & Primo VE July 29<sup>th</sup>

Technical freeze July 10-26

Fulfillment freeze July 24-28

ALMA OFFLINE CIRC in use

Go live is July 29

ALMA OFFLINE is sent in

# FY21 OPERATING EXPENSES

# Membership Fee

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## ACADEMIC LIBRARIES – ALMA & PRIMO VE – PER IZ

### LEVELS:

- NDUS Research Libraries – \$40,000
- NDUS Baccalaureate Libraries – \$15,000
- NDUS Post Graduate Libraries – \$10,000
- NDUS Community College Libraries – \$5,000
- Private/Tribal Libraries – \$15,000
- Private/Tribal Libraries – \$5,000

**\$205,000 in Membership Fees**

## PUBLIC/K12/SPECIAL LIBRARIES – POLARIS – PER BRANCH

### Based on # of item records:

- \$35,000 – North Dakota State Library
- \$ 300 – Special Libraries – < 20,000
- \$ 500 – < 10,000
- \$ 1,000 – 10,001 to 40,999
- \$10,000 – > 50,000 & up

**\$95,200 in Membership Fees**

<b>ODIN Base Membership:</b>	<b># of Units</b>			<b>Total Unit Base</b>	<b>Total</b>
NDUS Research Libraries:	2			40,000	80,000
NDUS Baccalaureate libraries:	4			15,000	60,000
NDUS Post Graduate Libraries	2			10,000	20,000
NDUS Community College libraries:	5			5,000	25,000
Private or Tribal libraries >100,001 items	1			15,000	15,000
Private or Tribal libraries <100,000 items	1			5,000	5,000
<b>Total ALMA/PRIMO VE Units:</b>	<b>15</b>			<b>Total Base:</b>	<b>205,000</b>
North Dakota State Library	1			35,000	35,000
Public/School >50,000 & up Items	3			10,000	30,000
Public/School 10,001-40,999 Items	18			1,000	18,000
Public/School <10,000 Items	22			500	11,000
Special Libraries <20,000 items	4			300	1,200
<b>Total POLARIS Units:</b>	<b>48</b>			<b>Total Base:</b>	<b>95,200</b>

# Transactional Costs [& for the future]

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ACADEMIC LIBRARIES –  
ALMA & PRIMO VE – PER IZ

From:

- # of items
- # of active patrons

PUBLIC/K12/SPECIAL LIBRARIES –  
POLARIS – PER BRANCH

BASED ON:

- # of items
- # of active patrons

Expected in FY22:

BASED ON equation using

- FTE
- # of Items
- Named Users
- # of electronic collections

# STAFFING

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## Position Advertised:

- Library Applications/Systems and Web Integrator

One position on extended leave

Jason Bedsaul promoted to Senior Library Applications/Systems and Web Integrator

# User Group online meetings - SCHEDULE

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**Meetings may be CANCELLED if no agenda items**

**Mondays – alternating weeks**

- ACAD-ACQ-SER ---- 11am
- ACAD-CAT ---- 2pm (weekly, during Alma implementation)

**Tuesdays – every other week**

- PKS-CIRC ---- 10am

**Wednesdays – every other week**

- PKS-DISCOVERY ----10am

**Thursdays – alternating weeks**

- PKS-CAT ---- 10am
- ACAD-ACQ-SER ---- 11am

**Fridays – alternating weeks**

- ACAD-FULFILLMENT/CIRC ---- 9am
- ACAD-DISCOVERY ---- 11am

# ODIN HELP DESK TICKET –

<https://ndus.teamdynamix.com/TDClient/1962/CTS/Requests/TicketRequests/NewForm?ID=22971&ShowNav=0&ShowFoot=0>

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701-777-6346 (voice mail emails to all ODIN Office Staff)  
[odinhelp@listserv.nodak.edu](mailto:odinhelp@listserv.nodak.edu)

# THANK YOU !

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