

*Together, let's build & create
opportunities while igniting success!*

DIRECTOR OF ODIN REPORT

ODIN ADVISORY COUNCIL

FEBRUARY 8, 2021



TOPICS

ODIN FY22 Budget

**Estimating FY22 Costs for
Alma & Polaris Libraries**

Minitex e-resources FY22 cost

**Information Bytes &
Opportunities**

ODIN FY22 BUDGET

ESTIMATES - ALMA

- **\$342,935 ALMA SUBSCRIPTION**
- **\$ 44,580 PRIMO SUBSCRIPTION**
- **OPERATING 40%**

ESTIMATES- POLARIS

- **\$49,484 III POLARIS**
- **\$16,231 CLOUD HOSTING**
- **\$ 8,893 SYNDETICS**
- **\$ 3,875 ZMARC**
- **OPERATING 60%**

Estimate – Operating includes: Travel, Membership Dues (ELUNA & IUG), Professional Development, Office Supplies, Telephone, Meeting Expenses, Non-Appropriated Salary dollars/Fringe Benefits, Proxies, etc.

ESTIMATING FY22 COSTS PER LIBRARY

- **ALMA**

- **COST OF ALMA SYSTEM LESS MEMBERSHIP FEE = AMOUNT TO SPLIT BETWEEN BIBS AND PATRONS**
- **CALCULATE TOTAL # OF BIBS/LIBRARY**
- **CALCULATE TOTAL # OF PATRONS/LIBRARY**

CALCULATE SPLIT AMOUNT DIVIDED BY *GRAND TOTAL* # OF BIBS = AMOUNT TO CHARGE EACH ALMA LIBRARY FOR BIBS

CALCULATE SPLIT AMOUNT DIVIDED BY GRAND TOTAL # OF PATRONS = AMOUNT TO CHARGE EACH ALMA LIBRARY FOR PATRONS

PER, ALMA LIBRARY, ADD BIB CHARGE, PATRON CHARGE AND MEMBERSHIP FEE TO ARRIVE AT COST PER ALMA LIBRARY

- **POLARIS**

- **COST OF POLARIS SYSTEM LESS MEMBERSHIP FEE = AMOUNT TO SPLIT BETWEEN ITEMS AND PATRONS**
- **CALCULATE TOTAL # OF ITEMS/LIBRARY**
- **CALCULATE TOTAL # OF PATRONS/LIBRARY**

CALCULATE SPLIT AMOUNT DIVIDED BY *GRAND TOTAL* # OF ITEMS = AMOUNT TO CHARGE EACH POLARIS LIBRARY FOR ITEMS

CALCULATE SPLIT AMOUNT DIVIDED BY GRAND TOTAL # OF PATRONS = AMOUNT TO CHARGE EACH POLARIS LIBRARY FOR PATRONS

PER, POLARIS LIBRARY, ADD ITEM CHARGE, PATRON CHARGE AND MEMBERSHIP FEE TO ARRIVE AT COST PER POLARIS LIBRARY



ALMA FY22 Costs

I estimate that:

- 6 libraries should see a reduction in costs**
- 3 libraries may see a modest increase due to increased bib #s**
- 6 libraries will most likely see \$500-\$2,000 increases -- due to increased bib #s & patrons**



POLARIS FY22 Costs

I estimate that:

- 1 library is going into a higher membership category (due to # of items) so modest increase**
 - 3 libraries may see a modest increase due to increased bib #s**
 - the rest of the Polaris libraries should see a reduction in costs**
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MINITEX E-RESOURCES FY22 COSTS

- **FY22 - \$269,742 LESS ODIN APPROPRIATION \$111,975 & OTHER CATEGORY \$9,900 =**

\$147,867

- **\$167,739 EBSCO PREMIER PACKAGE**
- **\$ 28,000 GALE/CENGAGE BRONZE PACKAGE**
- **\$ 31,107 CAPSTONE**
- **\$ 35,496 PROQUEST**
- **\$ 7,400 BRITANNICA**
 - **(\$26,400 SPLIT BETWEEN LIBRARIES \$7,400 & ND STATE LIBRARY \$19,000)**

MINITEX E-RESOURCES FY22 COSTS

- **\$147,867**
 - **\$167,739** **EBSCO PREMIER PACKAGE** **62.18%**
 - **\$ 28,000** **GALE/CENGAGE BRONZE PACKAGE** **10.38%**
 - **\$ 31,107** **CAPSTONE** **11.53%**
 - **\$ 35,496** **PROQUEST** **13.16%**
 - **\$ 7,400** **BRITANNICA** **2.74%**

STATISTICS

Academic **FTE COUNTS**
School **9-12 Students**

Public **Community**
Patron **Base**



Minitex e-resources FY22 Costs

2 new libraries asked to use the Minitex e-resources in FY22

I estimate that:

- 5 libraries may see a modest increase due to increased usage & counts**
 - the rest of the libraries should see a reduction in costs**
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INFORMATION BYTES

Alma What's New ----

https://www.youtube.com/playlist?list=PLLHMGFok32k8-K5yoy8UC9_dwZWAwwgtR

Polaris What's New ----

<https://innovative.libguides.com/polaris>

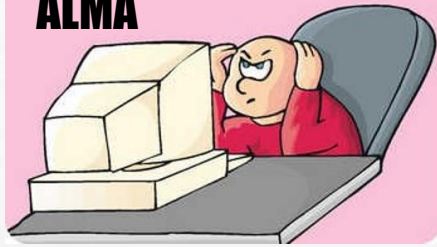
Minitex celebrates 50 years of library service: 1971-2021



<https://minitex.umn.edu/news/2021-02/minitex-celebrates-50-years-library-service-1971-2021>

Fifty years ago, Minnesota finished an experiment: the Minnesota Interlibrary Teletype Experiment, now known as Minitex. Over the coming year, we'll invite the entire library community to celebrate our 50th anniversary. We'll share stories, honor the leaders and organizations we've relied upon over the years, and join together to celebrate half a century of collaboration.

ALMA



SUNYLA Midwinter 2021

Looking Forward: Creative Library Responses to Crises

February 12, 2021 (9:00am – 2:40pm CST)

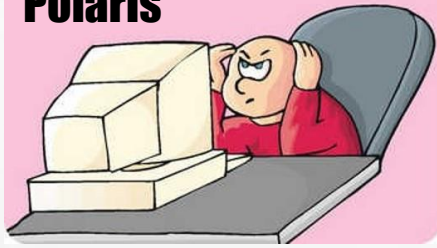
Schedule, To Register, Information – see <http://sunyla.org/sunyla-midwinter-2021/>



ELUNA 2021

May 19 – 21, 2021

Polaris



March 22, 2021 - March 25, 2021

OTHER



NORTH AMERICAN VIRTUAL REFERENCE ONLINE CONFERENCE



The North American Virtual Reference Online Conference (NAVROC)
February 23 - 25, 2021



Winter Summit
Building the Next Normal
Free Virtual Event
Tuesday, February 23



[Register now for this free, day-long, virtual convening](#), featuring CNN's **Don Lemon** as the keynote speaker, as well as library leaders at all levels discussing **lessons learned during the COVID-19 pandemic** and **actionable ideas** on how you can incorporate them into your post-COVID strategy.

<https://vshow.on24.com/vshow/LJSW2021/registration/18852>



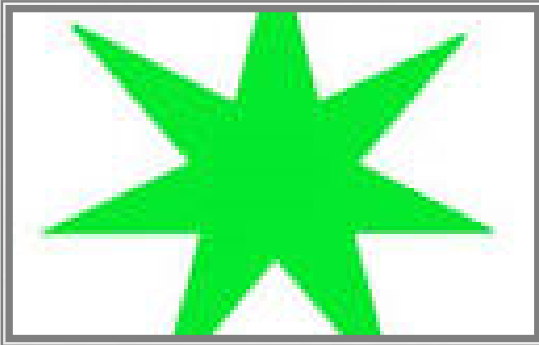
NDUS: Open Educational Resource Conference

March 2 & March 3, 2021

Bismarck State College | National Energy Center of Excellence | 4th Floor

Full conference details will be available in December.

LIBRARY INPUT IS CRUCIAL, BUT HOW?? ARE THERE TOO MANY MEETINGS?

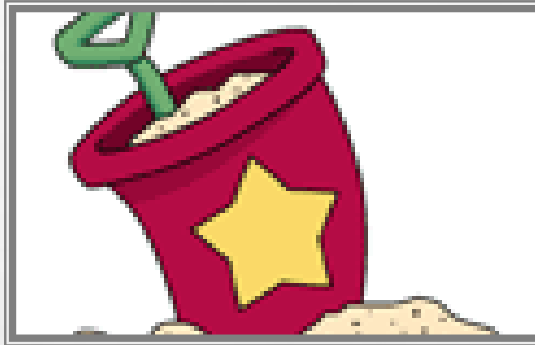


OAC MEETINGS

QUARTERLY

PURPOSE?

ADVISORY TO ODIN DIRECTOR



OSC MEETINGS

MONTHLY

PURPOSE?

ADVISORY TO OAC

HELPFUL TO DIRECTOR OF ODIN



USER GROUPS

MONTHLY

PURPOSE?

DISCUSS ISSUES OF GROUP

PROPOSE IDEAS TO OAC

FULL-STAFF

Ellen Kotrba –	Director of ODIN
Linda Allbee –	Ass't Director of ODIN/Training & Documentation
Jason Bedsaul –	Senior Integrator
Lynn Wolf –	Integrator
Ginny Millette –	Tech Support Specialist
Liz Mason –	Tech Support Specialist
Nicole Murphy –	Tech Support Specialist

All acting as ONE TEAM to:

- support library staff regarding two systems:
Polaris – public/k12/special libraries
Alma – academic libraries**
- research new technologies & implement as necessary**
- resolve library issues**

All working remotely until covid is under control

- **ODIN HELP DESK TICKET –**
- **<https://www.odin.nodak.edu/helpticket>**

701-777-6346

(VOICE MAIL GOES TO ALL ODIN OFFICE STAFF)

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THANK YOU !

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